

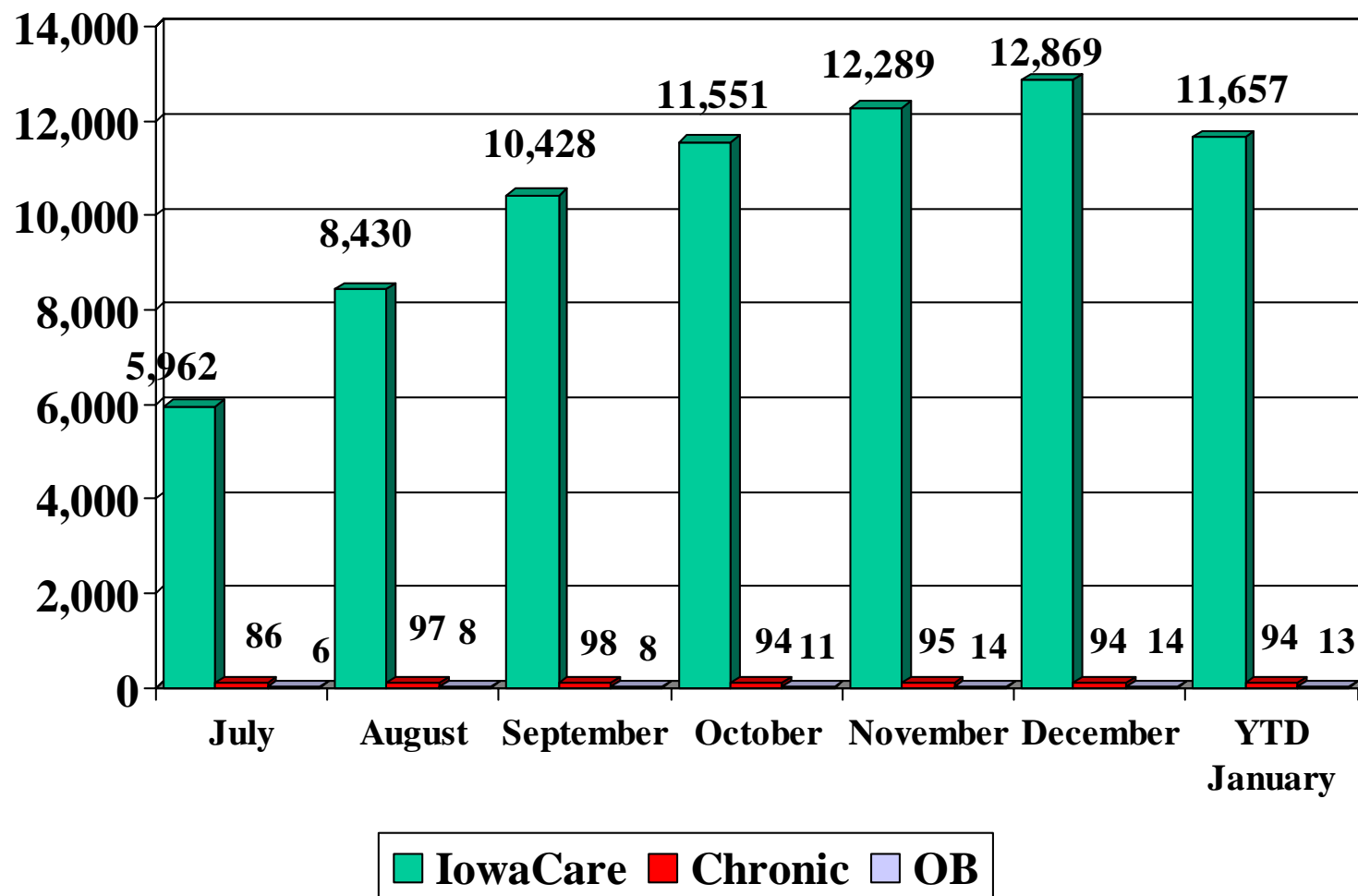
IowaCare Update

Medical Assistance Projections and Assessment Council

Department of Human Services

January 24, 2006

IowaCare Enrollment



IowaCare Expenditures

Year to Date

Provider	Expenditures to Date	Unduplicated Number of Members Receiving a Service
University of Iowa	\$13.8 million	4,399
Broadlawns	\$4.9 million	4,848
Mental Health Institutions	\$0.7 million	71*
Total	\$19.4 million	9,133

* Approximately 401 people eligible for claims payment under the program have been authorized for MHI services. All can still be claimed within FY 2006.

Expenditures

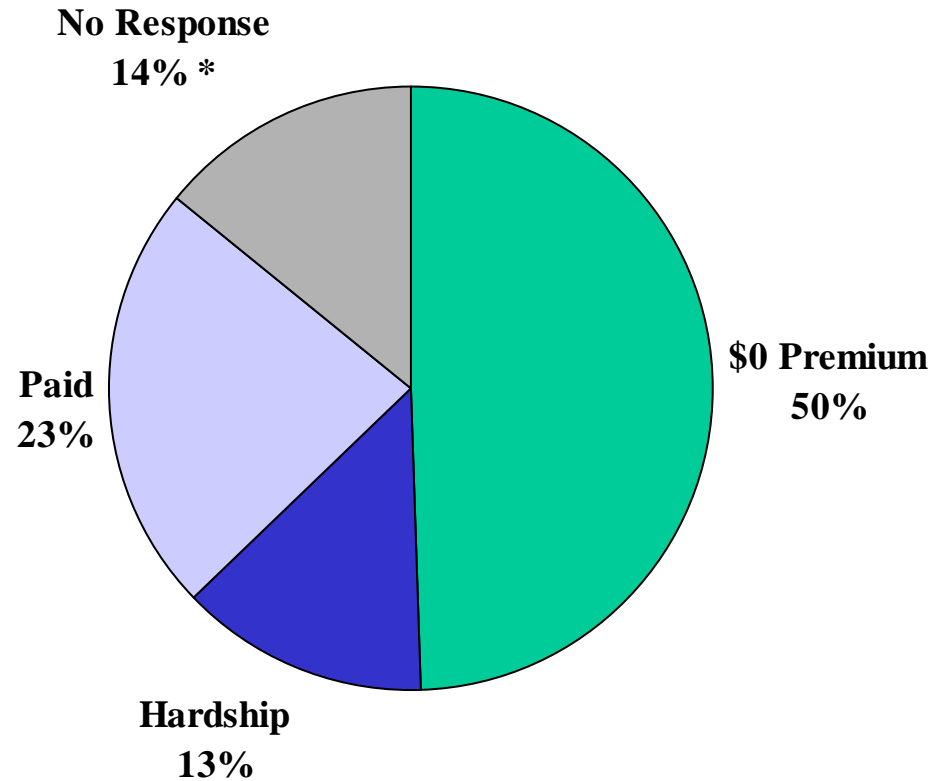
- Projection of FY 2006 and FY 2007 IowaCare expenditures by provider is in process.
- Projection will be based on expenditures and utilization to date.
- Projection will be used to determine if an enrollment freeze will be needed.
- Projections will be complete and shared with all in the next 2 to 3 weeks.

IowaCare Projections

- Reminder: It isn't just claims that draw the federal match, also Disproportionate Share (DSH) and Graduate Medical Education funds.
- DSH will be a significant portion of the calculation for Broadlawns.

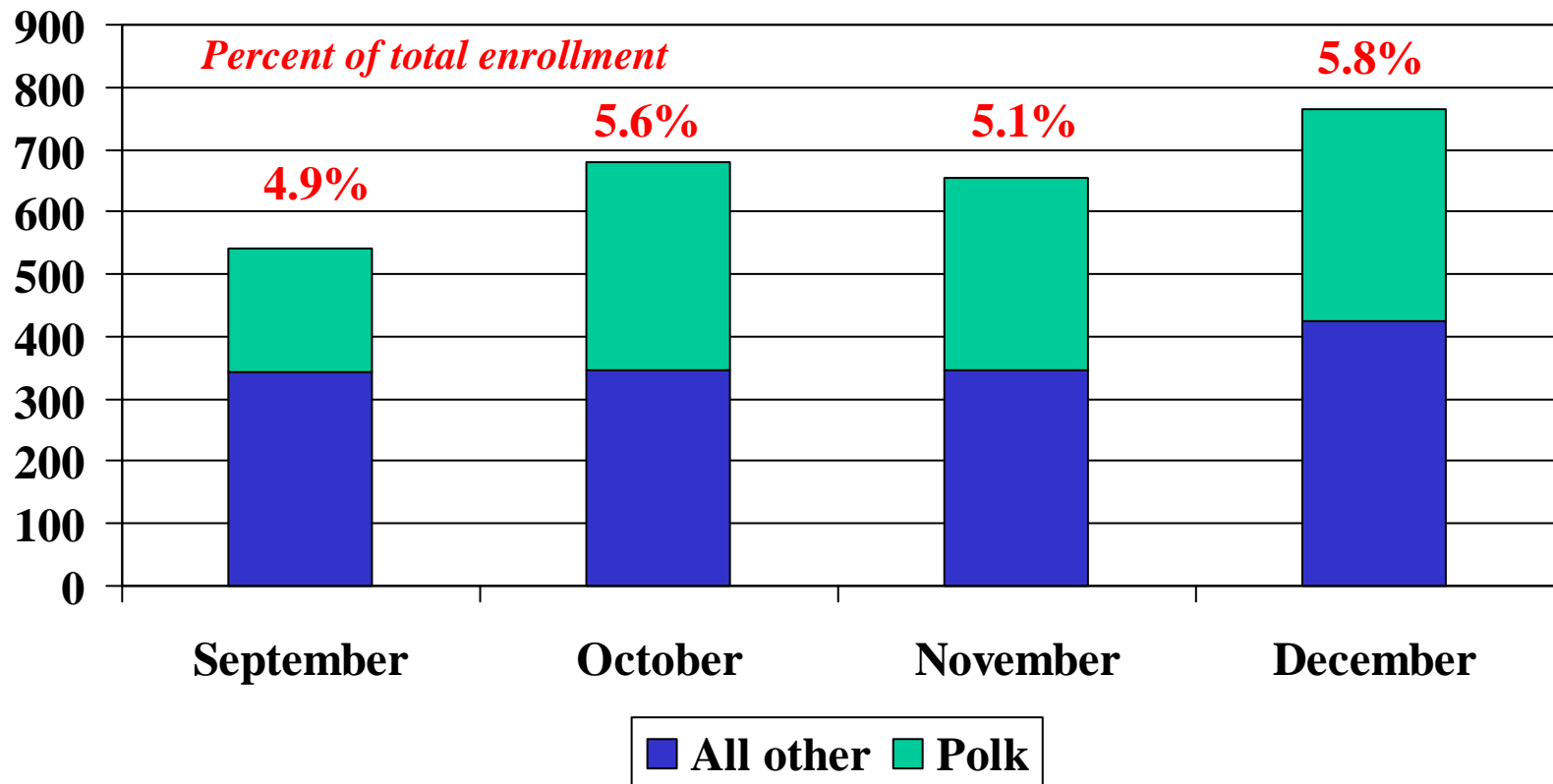
IowaCare Premiums

November 2006



** In this chart, "No Response" does not equate to the number disenrolled that month.*

Final Disenrollments due to No Response to Premium Notice



* On average, Polk County is 41% of total enrollment, and 44% of disenrollments. DHS is continuing to work on a process to accept cash premium payments at Broadlawns.

Utilization by Disenrolled Members

- 86% of the disenrolled did not access a service during the time they were in the program.
- Of those disenrolled who did access a service, total claims expenditures of \$2.0 million for 1,431 claims.
- 75% of claims filed were less than \$1,000.

Nursing Facility Level of Care State Plan Amendment

- Recently, DHS withdrew its responses to CMS questions on the State Plan Amendment.
- Preserves the effective date of July 1, 2005 and allows us to continue working with CMS.
- Action taken at CMS's request.

Health Care Reform Initiatives

- 2 sets of IowaCare Advisory Group meetings so far.
- Next round of meetings Jan. 26 and 27 at the IME facility (100 Army Post Rd, DSM)
- Brief update on the status of the preliminary designs for each initiative provided as a handout.